

Attachment 7 - External Budget Submissions 2021/22

No.	Doc ID	Page	Name	Where	Proposal Name/Description	Proposed Cost	Directorate	Directors Comment including Action/ Timeframe	Council Consideration
1	125590	2	Anne-Louise Capel	Coolah	Grant cofunding 'pool' of funds	\$100,000	DCCS	A budget allocation is requested for a 'pool' of funds be made in readiness for Grant Submissions. Currently no allocation included in 2021/22 draft budget.	
2	125591	3	Anne-Louise Capel	Coolah	Storage containers for electronic waste	\$10,000	DEDS	Can be stacked outside, can be recycled, as long as Council pays freight, no income from e-waste.	
3	125592	4	Anne-Louise Capel	Coolah	Investigation into green waste compositing	\$40,000	DEDS	Could be investigated, would need to engage a consultant to undertake.	
4	125593	5	Anne-Louise Capel	Coolah	Repairs and maintenance Coolah School of Arts building	\$10,000	DTS	No funding and/or program available. This project included in High Street grant application.	
5	125594	6	Anne-Louise Capel	Coonabarabran	Street Furniture 'Lest We Forget' seating - suggestion originally from s355 Beautification Committee	\$9,000	DTS	No funding and/or program available.	
6	125766	7	Amy Large	Dunedoo	Dunedoo Columbarium Project	\$63,000	DTS	Provisional allocation included in budget submission. Subject to consideration of whole of life costs. Refer also line 30.	Currently included in draft.
7	125838	9	Baradine & District Progress Association	Baradine	Stormwater drainage at Magann's Crossing	TBC	DTS	No program and or funding available for this project.	
8	125850	11	Carol Richard	Coolah	Roadworks Coolah & Cassilis Rd	\$40,000	DTS	Pavement rehabilitation included in budget.	Currently included in draft.
9	125851	12	Carol Richard	Shirewide	Shire Youth Development Officer	\$90,000	DCCS	Not budgeted as pressure on available funds. Community Connections Officer position has youth and venerable children focus included within position requirements.	
10	125852	13	Carol Richard	Shirewide	Grants Officer WSC	\$120,000	DCCS	Not budgeted as pressure on available funds. Submission states that position should work out as self-funded, however, there is little ability to recover the cost of a grants officer in compiling grant applications.	
11	125853	14	Carol Richard	Coolah	Coolah Swimming Pool additional seating	\$6,000	DTS	No program and or funding available for this project.	
12	125854	15	Carol Richard	Coolah	Coolah Swimming pool upgrade toilets	\$15,000	DTS	No program and or funding available for this project.	
13	125855	16	Carol Richard	Coolah	Public toilets rear of library former Coolah Shire hall resubmit	\$30,000	DTS	Renovation of current toilets currently underway.	Currently underway in 2020/21.
14	125856	17	Carol Richard	Coolah	Maintenance Coolah library Gallery Resubmit	\$5,000	DTS	Funding currently available for maintenance works at Coolah Library and will likely be subject to year end carry over consideration.	Expected to be subject to revote from 2020/21 to 2021/22.

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15	125857	18	Carol Richard	Coolah	Increase to EDT budget to fund improved shire signage.	\$50,000	DEDS	Not budgeted as pressure on available funds. Staged instalment could be considered.	
16	125858	19	Carol Richard	Coolah	Reflectors on Main st blisters Binnia St	\$1,000	DTS	Will be undertaken within existing budget allocations	Currently allocation available in 2020/21.
17	125859	20	Carol Richard	Coolah	Bollards to protect heritage verandah post	\$2,000	DTS	Funding and or program not available	
18	125860	21	Carol Richard	Coolah	Seating signage dedication at Bowen oval Coolah	\$4,000	DTS	No details on scope of works	
19	125904	22	Baradine & District Progress Association	Baradine	Purchase and installation of all-in-one aluminium picnic table, bench seats and shade shelter and enclosed and lockable rubbish bin, with canopy cover, to be installed at the rest area at Oxley's Crossing on the Baradine Road.	\$4,750	DTS	Funding not available for this project. Also, proposed works will increase annual maintenance costs.	
20	125970	23	Eleanor Cook	Coolah	Coolaburragundy Riverwalk pathway extension	\$25,000 per 20 metre	DTS	No scope of works. No Council funding available.	
21	125971	24	Simon Goddard	Coolah	Coolah Foot Paths Black Stump Inn to School of Arts.	\$10,000 to realign footpaths. Paving \$1,200 per m squared laid	DTS	No funding and/or program available. This project included in High Street grant application.	
22	125974	25	Anne-Louise Capel	Coolah	Curb & Gutter Corner Binnia & Booyamurra Streets	\$30,000	DTS	No Council funding available. This project included in High Street grant application.	
23	125975	26	Anne-Louise Capel	Coolah	Bowen Oval Sewer main	\$35,000	DEDS	Not to be funded out of sewer fund	
24	125978	27	Ted Hayman	Baradine	Baradine Landscaping and Gardens	\$20,000	DTS	No funding and/or program available.	
25	125983	29	Jillie Arnott	Coolah	To increase the maintenance schedule for recreational space at Coolah	\$6,000	DTS	Existing allocation sufficient to meet current service levels.	
26	125985	30	Jillie Arnott	Coolah	Recreational and Open Space / Signage	\$3,000	DTS	No funding and/or program available.	
27	125987	31	Jillie Arnott	Coolah	Recreational and Open Space / Riverwalk Pathway Extension	\$20,000	DTS	No details on scope of works. No Council funding available. Funding may be available through Grant programs.	
28	125988	32	Jillie Arnott	Coolah	Recreational and Open Space /Art and Cultural Activity and Installation	\$20,000	DTS	No funding and/or program available.	
29	125990	33	Jillie Arnott	Coolah	Recreational and Open Space /Tree Plantings	\$3,000	DTS	Current grant funded program includes funds for trees.	
30	126022	34	Anne-Louise Capel	Dunedoo	Columbarium for Dunedoo Cemetery	\$25,000	DTS	Provisional allocation included in budget submission. Subject to consideration of whole of life costs. See line 6 above at \$63,000.	Refer above allocation \$63,000.
31	126024	35	Sharon Nott	Dunedoo	Push bike racks and bike road signs Dunedoo	\$3,000	DTS	No Council funding available. This project may be funded from current grant programs.	
32	126036	36	Sam Bragg	Coonabarabran	River restoration and clean up between top and bottom weir Coonabarabran	\$200,000	DEDS	Could be addressed through a grant	

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33	126038	37	Simon Goddard	Coolah	Coolah paving shopping precinct	\$1200 per sqm laid	DTS	No Council funding available. Subject to current funding application under High Street program.	
34	126039	38	Simon Goddard	Coolah	Rejuvenate Coolah swimming pool complex	\$30,000	DTS	No Council funding available. Subject to current funding application under High Street program.	
35	126040	39	Simon Goddard	Coolah	Coolah Civic Space Revitalization	\$10,000	DTS	No Council funding available. Subject to current funding application under High Street program.	
36	126041	40	Simon Goddard	Coolah	Coolah School of Arts- Repair and rejuvenation	\$10,000	DTS	No Council funding available. Subject to current funding application under High Street program.	
37	126042	41	Diane McArthur	Coolah	Coolah Civic Space beautification	\$10,000	DTS	Not budgeted as pressure on available funds. Will add to list of possible projects for grant application - Community Development Coordinator may apply separately.	
38	126043	43	Katie Burgess	Coolah	Long Jump Pit and runway - Bowen Oval	\$8,500	DTS	No details on scope of works.	
39	126044	44	Katie Burgess	Coolah	Jump the Stump Skate Park and Learn to Ride Bike Track	\$50,000	DTS	No Council funding available. There may be opportunity for grant funding for this type of project.	
40	126045	45	Coolah District & Historical Society	Coolah	Society Premises / Nominal. Power upgrade to internal fittings, Lighting and Power	\$5,000	DTS	Site for Society has not been confirmed. Funding subject to Grant opportunities.	
41	126046	46	Coolah District & Historical Society	Coolah	Air Conditioning for Society premises	\$2,000	DTS	Site for Society has not been confirmed. Funding subject to Grant opportunities.	
42	126047	47	Coolah District & Historical Society	Coolah	Furniture for Society premises	\$3,000	DTS	Site for Society has not been confirmed. Funding subject to Grant opportunities.	
43	126048	48	Eleanor Cook	Coolah	Sculpture on the Coolaburragundy Riverwalk of the fauna of the Coolah Tops National Park - the Greater Glider	\$20,000	DCCS	Not budgeted as pressure on available funds. Will add to list of possible projects for grant application - Community Development Coordinator may apply separately.	
44	126096	49	Coolah District & Historical Society	Coolah	NBN internet connection with Council and Society networks	\$700	DCCS	Not budgeted as pressure on available funds - recommend Financial Assistance Grant Application.	
45	126098	50	Eleanor Cook	Coolah	Representation Indigenous Culture at 3 locations Coolah	\$20,000	DCCS	Not budgeted as pressure on available funds. Will add to list of possible projects for grant application - Community Development Coordinator may apply separately.	
46	126099	52	Coolah District & Historical Society	Coolah	Historical Society Premises Signage	\$2,000	DTS	No funding and/or program available.	
47	126459	53	Sharon Nott	Dunedoo	Finger signs for Central West Cycle Trail	\$10,000	DTS	No funding and/or program available.	

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48	128361	55	Kylie Catts	Kenebri	Improvement and Upgrading facilities at Kenebri - received 12 March 2021	No amounts specified	DTS/DEDS	General request for streetscape improvements, clean up of streets and a meeting place - such as a shed. Also request for display board. No funding available for these requests.	
49	128957	56	Denis Todd	All	Water bowsers in each town with access by Card payment	No amounts specified	DEDS	Quoted at \$30K per town. Staged instalment could be considered.	
50	128957	56	Denis Todd	Baradine	4 metres of footpath at Baradine toilet to the laneway	No amounts specified	DTS	Small project. Will be funded within current budget allocation	
51	128956	57	Denis Todd	All	Grab rails fitted to all public toilets in Warrumbungle Shire	\$60 ea plus labour	DTS	Will be considered as current budget allows.	
52	128956	57	Denis Todd	Binnaway	Move the septic overflow pipe at Binnaway Campground 50 metres to the north to allow campers access to good shade trees and also access to the Cannon	No amounts specified	DEDS	Considerable funds recently spent on the Binnaway Campground wastewater system. Could be considered at a future date.	
53	128956	57	Denis Todd	Baradine	Install two flagpoles at the front of Baradine Memorial hall so show banners, flags etc can be displayed	No amounts specified	DTS	Cost estimate for supply and installation of 2 flagpoles - \$5,000. This project may be funded from budget allocation for painting of the hall	
54	128956	57	Denis Todd	Mendooran	Install a 'Hole in the Wall' at the Mendooran Waste facility to be installed at the entrance to the facility. This requires the construction of a small yard which will be different to other Waste Facilities and will require additional bins that the tip workers can move so when the tip truck goes to Mendooran they can also be picked up as well as the recycle bins at the yard. The yard will need to be constructed due to the distance from the front gate to the Tip.	No amounts specified	DEDS	Costed previously and figures provided to Council. Council resolution exists not to proceed with installation of the holes in the wall at Mendooran.	
55	128956	57	Denis Todd	Baradine	To install a box culvert at the Maganns Crossing , similar to the one in Walker Street, Baradine.	No amounts specified	DTS	Cost estimate for supply and installation of 2 flagpoles - \$5,000. This project may be funded from budget allocation for painting of the hall	
						\$1,145,950			